

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
101	Adult Social Care	0	0	0	36,888	0	0	36,888	0	-1,289	0	0	-1,289	35,599
108	Adult Social Care Precept		0	0	0	0	2,822	2,822	0	0	0	0	0	2,822
109	Care Act		0	0	45	0	0	45	0	0	0	0	0	45
100	Joint Equipment Store	0	0	0	994	0	0	994	-497	0	0	0	-497	497
102	Other Adult Services	11.8	742	0	1,554	0	72	2,368	0	0	-60	-100	-160	2,208
Service Total		11.8	742	0	39,481	0	2,894	43,117	-497	-1,289	-60	-100	-1,946	41,171